

MOTION NO. _____

1 A MOTION establishing Council priorities for preparation
2 of the 1975 budget.

3 WHEREAS, requests have gone out to Executive Departments to
4 prepare their 1975 budget requests; and

5 WHEREAS, these 1975 budget requests should reflect priorities
6 and directions as established by the King County Council:

7 NOW THEREFORE, BE IT MOVED

8 1. The Department of Public Health should emphasize
9 preventive measures such as education and vaccination rather than
10 remedial treatment programs in its 1975 budget.

11 2. The Department of Public Safety should plan to be
12 devoting five percent of its budget to preventive efforts by
13 1980, and the 1975 budget should reflect a move in that direction.
14 Preventive efforts include but are not limited to lectures to
15 students in classrooms, educational materials of all kinds,
16 briefing neighborhood and commercial groups to protect themselves
17 against crimes like burglary and vandalism as well as instructing
18 the public in vehicle operation.

19 3. In the Department of Community and Environmental Develop-
20 ment the Park Division should concentrate their budget resources
21 on development of active playfields to accomodate soccer,
22 baseball and other similar sports; and the Bureau of Youth Affairs
23 should develop a work program to be presented to the Council in
24 advance of requests for appropriations for the Neighborhood Youth
25 Corps in-school and out-of-school programs. Encouragement of
26 service clubs and organized sports groups should assist in the
27 overall park maintenance programs.

28 4. The Department of Public Works should concentrate on
29 maintaining and upgrading existing roads rather than new
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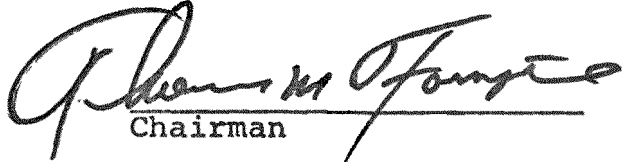
1 construction or acquisition of new right of way.

2 5. The Department of Public Works should provide for
3 restoration of at least 1/2 dozen gravel pits.

4 See attached addendum from Community and Environmental
5 Development Committee.

6 PASSED this 22nd day of July, 1974.

7 KING COUNTY COUNCIL
8 KING COUNTY, WASHINGTON

9 
10 Chairman

11 ATTEST:

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13 
14 Clerk of the Council

1975 BUDGET PROGRAM OBJECTIVESGeneral

1. Support the concept of consolidating the planning function and the land use management function within one department.
2. Coordinate County position on the State Land Use Planning Act. Encourage development of an information system, including data which can be used by local government in planning (i.e., locations of natural resources and anticipated demand for such resources).
3. Council should assist in every possible way in any reorganization of EDC. Place strong emphasis on community citizen involvement in county planning, using the EDC as the sounding board.

Land Use Management

1. That positive steps be taken in 1975 toward modifying and modernizing our traditional zoning system. For example:
 - a. Amend the P.U.D. conditions to emphasize an incentive system.
 - b. Explore the feasibility of applying the shoreline management permit review system to other zoning matters.
 - c. Explore the feasibility of a one-stop hearing

system which would coordinate or combine different hearings on the same land.

- d. Revise and update the zoning code.
 - e. Amend sign requirements.
2. During 1975 Ordinance No. 263 should be amended and updated to make it consistent with present procedures and conditions.

Parks

1. Efforts should be continued to meet demands for more tennis courts.
2. Analyze design costs of park construction and consider repeated use of successful designs rather than using new individual designs for each county project.
3. Address issue of cost of maintenance and policing of County parks and trails. Consider annual increases for maintenance proportionate to park development. Promote types of construction with low cost maintenance and which minimize the potential for vandalism.
4. Consider implementation of a policy of basic minimum cleanup of parks immediately after acquisition (using the

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Neighborhood Youth Corps under supervision wherever possible).

5. Investigate the use of capital funds for upgrading school recreation facilities to enable greater utilization of these facilities during summer months.

Youth Affairs

1. Carry out a comprehensive qualitative evaluation of the Neighborhood Youth Corps in 1975.
2. Recognizing that federal grants for the Youth Services Bureaus will expire in 1975, address the issue of continuing support of these Bureaus.